

Informal Concurrency/LOS Notes for the meeting Wednesday
September 23, 2011

We've met with the subcommittee, Don and I have talked and I think we have a rough idea of steps we'll need to complete the LOS/Concurrency work.

1. Review how much we are spending in different categories of funding; sidewalks, ITS, auto capacity, road maintenance, etc.
2. Review what it would take to fund the entire 2022 project list.
3. Discuss what level of service should look like for some modes. For example, transit routes should have sidewalks on both sides, build sidewalk on one side of all school walk routes that are on arterials and collector streets, finish ITS, pavement condition index should be 80, etc. Some modes are more difficult to determine.
4. Look at some costs of various pieces identified in 3.
5. Get a feel for how we should allocate the money we have to spend and/or how much more funding we might need.
6. Given that allocation in 5, what is the level of service that we could expect? What projects could we afford?
7. Given the answer to 6, reassess funding issues. Iterate until funding, level of service and the project list are all satisfactory.
8. Once we get a project list, we can get to concurrency using a simplified "Redmond" style approach.

I hope can get to step 5 or so on Wednesday night, see you then.